

Priorities for Remaining Financial Support: 2020

Total Amount Remaining to be Allocated as of 12/8/2020: \$100,000

Debt Reduction: 15 % (\$15,000)

- **Check Request - Pay Towards HELOC (Line of Credit)**
- Mortgage Paid Off December 2020
- HELOC (Payments made in 2020)
- Total Remaining: \$30,000 (6% interest)
 - Make an additional \$1204.14 payment in December 2020
 - Budgeted to pay off 2021 (with funds that used to be delegated to mortgage)
- Foundation (3% interest)
 - Total Remaining: \$14,000

Mission Support / Mission and Outreach: 25% (\$25,000)

- **Dedicated Account - 96510**
- SEMN Synod / ELCA Ministries / Affiliate Partners
- Fund for Leaders Scholarships
- Food for Friends
- Direct Gifts to Seminaries for Community Life or Scholarships
- Extra support for Campus Ministries - SEMN Synod or Beyond
- Additional Support for Haiti
- Support for Good Earth Village (\$300K loss in revenue in 2020)
- Support for other Bible camps
- Partner Synods

Commissions: 11% (\$11,000)

- Wish List Items
- Education: Replace chalkboards with whiteboards in classrooms
 - Technology in every classroom (\$3000)
 - **Dedicated Account - 94510**
- Youth and Family: Mission Investment Fund for Mission Trips (\$3000)
 - Like dedicated account that earns interest on deposits
 - **Dedicated Account - 98040**
- WELCA - \$1500
 - **Cut a Check to WELCA**
- Worship and Music - \$3000 Total
 - Additional Keyboard for Fireside Room \$1500
 - Altar Guild: Decoration / Parament Updates \$1500

- **Dedicated Account - 97500**
- Communication
 - Church “swag” \$500
 - **Dedicated Account - 98040**

Staff: 17% (\$17,000)

- A/V Tech (25 hours per week * 15/hour=@\$20,000, including FICA)
- **Dedicated Account - 95500**

CKP: 3% (\$3000)

- Scholarship Contribution
- **Cut a Check to CKP - Check with CKP Treasurer**

Media: 12.5% (\$12,500)

- Recording/Live Stream Upgrade bid = \$10,000
- New Mixing Board~\$2500
- **Dedicated Account - 95500**

Building and Maintenance / Properties 6.5% (\$6500)

- HVAC/Electrical/Kitchen
- Parking lot repair/replace
- Replacement/Upgrade of phone system - \$3500
- **Dedicated Account - 93210**

Capital Reserve / Emergency Reserve for 2021: 10% (\$10,000)

- **Dedicated Line Item: 99000**